

**BUDGET ESTIMATE INCLUDING THE SOURCE OF INCOME**

FEE STRUCTURE					
(a)	PG Students	Particulars	First Year	Second year	Third year
			(Amount is Rs)		
		Tuition Fees	30000	30000	30000
		Admission fee	2500	0	0
		Computer & Internet fee	2525	2525	2525
		Library fee	1500	1500	1500
		Entertainment fee	700	700	700
		Sports fee	700	700	700
		Annual Day fee	700	700	700
		Counselling fee	750	0	0
		Caution Money	12500	0	0
		Lab/Hospital fee	1500	1500	1500
		Identity Card	100	0	0
		Total	53475	37625	37625
(b)	Ph.D Scholars	Particulars	First Year	Second year	Third year
			(Amount is Rs)		
		Tuition Fee	5000	0	0
		Admission fee	5000	0	0
		Research fee	45000	45000	45000
		Bulletin fee	750	0	0
		Computer & Internet fee	5000	5000	5000
		Library fee	4000	4000	4000
		Lab/hospital fee	3000	3000	3000
		Sports fee	1000	1000	1000
		Annual Day/ Cultural fee	1000	1000	1000
		Literary fee	1000	1000	1000
		Development fee	2500	2500	2500
		Prospectus fee	2000	0	0
		Identity Card	500	0	0
		Caution Deposit	25000	0	0
		Total	100750	62500	62500

