## BUDGET ESTIMATE INCLUDING THE SOURCE OF INCOME

		FEE STR	UCTURE		
a)	PG Students	Particulars	First Year	Second year	Third year
			(A	Amount is Rs)	
		Tuition Fees	30000	30000	30000
		Admission fee	2500	0	0
		Computer & Internet fee	2525	2525	2525
		Library fee	1500	1500	1500
		Entertainment fee	700	700	700
		Sports fee	700	700	700
		Annual Day fee	700	700	700
		Counselling fee	750	0	0
		Caution Money	12500	0	. 0
		Lab/Hospital fee	1500	1500	1500
		Identity Card	100	0	0
		Total	53475	37625	37625
)	Ph.D Scholars	Particulars	First Year	Second year	Third year
)	Ph.D Scholars	Particulars		Second year mount is Rs)	Third year
)	Ph.D Scholars	Particulars Tuition Fee		Second year Mount is Rs)	
)	Ph.D Scholars		(A	mount is Rs)	0
)	Ph.D Scholars	Tuition Fee	5000 (A	amount is Rs)	0
)	Ph.D Scholars	Tuition Fee Admission fee	5000 5000	amount is Rs)	0 0 45000
)	Ph.D Scholars	Tuition Fee Admission fee Research fee	5000 5000 45000	0 0 45000	0
)	Ph.D Scholars	Tuition Fee Admission fee Research fee Bulletin fee Computer & Internet	5000 5000 45000 750	0 0 45000 0	0 0 45000 0
)	Ph.D Scholars	Tuition Fee Admission fee Research fee Bulletin fee Computer & Internet fee	5000 5000 45000 750 5000	0 0 45000 0 5000	0 0 45000 0 5000
)	Ph.D Scholars	Tuition Fee Admission fee Research fee Bulletin fee Computer & Internet fee Library fee	5000 5000 45000 750 5000	0 0 45000 0 5000 4000	0 0 45000 0 5000 4000 3000
)	Ph.D Scholars	Tuition Fee Admission fee Research fee Bulletin fee Computer & Internet fee Library fee Lab/hospital fee	5000 5000 45000 750 5000 4000 3000	45000 0 5000 4000 3000	0 0 45000 0 5000
)	Ph.D Scholars	Tuition Fee Admission fee Research fee Bulletin fee Computer & Internet fee Library fee Lab/hospital fee Sports fee Annual Day/ Cultural	5000 5000 45000 750 5000 4000 3000 1000	0 0 45000 0 5000 4000 3000 1000	0 0 45000 0 5000 4000 3000 1000
)	Ph.D Scholars	Tuition Fee Admission fee Research fee Bulletin fee Computer & Internet fee Library fee Lab/hospital fee Sports fee Annual Day/ Cultural fee	5000 5000 45000 750 5000 4000 3000 1000	45000 45000 0 5000 4000 3000 1000	0 0 45000 0 5000 4000 3000 1000
)	Ph.D Scholars	Tuition Fee Admission fee Research fee Bulletin fee Computer & Internet fee Library fee Lab/hospital fee Sports fee Annual Day/ Cultural fee Literary fee	5000 5000 45000 750 5000 4000 3000 1000 1000	45000 45000 0 5000 4000 3000 1000 1000	0 0 45000 0 5000 4000 3000 1000
)	Ph.D Scholars	Tuition Fee Admission fee Research fee Bulletin fee Computer & Internet fee Library fee Lab/hospital fee Sports fee Annual Day/ Cultural fee Literary fee Development fee	5000 5000 45000 750 5000 4000 3000 1000 1000 2500	45000 45000 0 5000 4000 3000 1000 1000 2500	0 0 45000 0 5000 4000 3000 1000 1000
	Ph.D Scholars	Tuition Fee Admission fee Research fee Bulletin fee Computer & Internet fee Library fee Lab/hospital fee Sports fee Annual Day/ Cultural fee Literary fee Development fee Prospectus fee	\$5000 \$5000 \$5000 \$45000 \$750 \$5000 \$4000 \$3000 \$1000 \$1000 \$2500 \$2000	45000 45000 0 45000 0 5000 4000 3000 1000 1000 2500 0	0 0 45000 0 5000 4000 3000 1000 1000 2500 0

