

**Details of Fund Allocation of National Institute of Siddha(Chennai) for the last three years**  
(Rupees in crores)

YEAR	Object HEAD	BE Alloted (Rs)	RE (Allotted) (Rs)	Funds Released (Rs)	Refund during the yr (Rs)	Unspent balance for Last F.Yr(Rs)	Total (5)+(6)+(7) (Rs)	Actual Expenditure by DDO (Rs)	Unspent balance as on 31 <sup>st</sup> March (Rs)
1	2	3	4	5	6	7	8	9	10
2016-17	Salaries	8.29	8.29	8.29	0	1.98	10.27	8.57	1.71
	General	19.21	16.21	16.21	0	0.13	16.33	16.33	0
	Capital	0.50	0.50	0.50	0.02	3.23	3.76	3.71	0.05
	Total	28.00	25.00	25.00	0.02	5.34	30.36	28.61	1.76
2017-18	Salaries	9.50	11.37	11.37	0.00	1.71	13.08	11.00	2.08
	General	20.00	17.12	17.12	0.68	0.00	17.80	17.80	0.00
	Capital	0.50	0.35	0.35	0.12	0.05	0.52	0.52	0.00
	SAP	0.00	0.58	0.00	0.00	0.00	0.00	0.00	0.00
	Total	30.00	29.42	28.84	0.80	1.76	31.40	29.32	2.08
2018-19	Salaries	11.50	11.50	11.50	0	2.08	13.58	12.83	0.75
	General	17.42	17.42	17.42	0.01	0.00	17.43	17.43	0
	Capital	6.00	6.00	6.00	0	0.00	6.00	5.50	0.50
	SAP	0.58	0.58	0.58	0	0.00	0.58	0.58	0
	Total	35.50	35.50	35.50	0.01	2.08	37.59	36.34	1.25